

City of Pembroke Pines, Florida
General Fund Statement of Revenues and Expenditures
12 Months ended September 30 (100% of year)

	FY 2013			FY 2012			% CHANGE
	ACTUAL	BUDGET	% of BUDGET	ACTUAL	BUDGET	% of BUDGET	ACTUAL
							FY 2013 VS FY 2012
Revenues	\$ 152,483,096	\$ 155,805,230	97.87%	\$ 152,708,074	\$ 150,320,517	101.59%	-0.15%
Expenditures	151,606,930	155,805,230	97.31%	139,936,567	150,320,517	93.09%	8.34%
Surplus	<u>\$ 876,166</u>	<u>\$ -</u>		<u>\$ 12,771,507</u>	<u>\$ -</u>		-93.14%

Encumbrances	\$ 563,283	\$ 1,013,097	-44.40%
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